

Amendment: D4

Representatives BANNISTER, HERBKERSMAN, WHITMIRE, STAVRINAKIS, LOWE, BALLENTINE, CRAWFORD, MOSS, and MURPHY propose the following amendment:

SECTION 118 – STATEWIDE REVENUE

New

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$1,704,834,516 from Fiscal Year 2021-22 Contingency Reserve Fund;

(2) \$1,359,588,694 from Fiscal Year 2022-23 Projected Surplus;

(3) \$72,849,792 from Litigation Recovery Account; and

(4) \$72,644,688 from COVID-19 Response Reserve Fund Remaining Balance

(Act 135 of 2020).

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2022-23 and shall be available for use in Fiscal Year 2023-24.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2023-24 after September 1, 2023, following the Comptroller General's close of the state's books on Fiscal Year 2022-23.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2023, for the purposes stated:

(1) F310 - General Reserve Fund

(a) General Reserve Fund Contribution..... \$ 139,956,882;

(b) General Reserve Fund Additional Contribution \$ 700,000,000;

(2) Capital Reserve Fund..... \$ 90,468,666;

(3) H630 - State Department of Education

SCDE Agency Systems & Performance Reviews..... \$ 1,000,000;

(4) <u>H710 - Wil Lou Gray Opportunity</u>	
<u>Renovations and Maintenance</u>	\$ 850,000;
(5) <u>L120 - Governor's School for Agriculture at John de la Howe</u>	
<u>(a) De La Howe Hall Renovation</u>	\$ 2,100,000;
<u>(b) Agriculture Shop</u>	\$ 1,300,000;
(6) <u>H670 - Educational Television Commission Regional Studio</u>	
<u>Transmission & Interconnection Facility</u>	
<u>Upgrades (Phase I)</u>	\$ 4,000,000;
(7) <u>H640 - Governor's School for Arts & Humanities</u>	
<u>(a) Dining Hall Expansion & Furniture Replacement</u>	
<u>Phase 2</u>	\$ 512,950;
<u>(b) Generator Upgrade</u>	\$ 190,000;
<u>(c) Gym Upgrade/Renovation</u>	\$ 400,000;
(8) <u>H650 - Governor's School for Science & Mathematics</u>	
<u>Metal Roof Replacement</u>	\$ 940,000;
(9) <u>H870 – State Library</u>	
<u>Digitization of the SC Collection</u>	\$ 150,000;
(10) <u>H950 – State Museum (State Museum Commission)</u>	
<u>Air Purification System Upgrade for Workshop</u>	\$ 200,000;
(11) <u>H590 - Board for Technical and Comprehensive Education</u>	
<u>(a) Aiken Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 1,750,000;
<u>(b) Denmark Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 4,400,000;
<u>(c) Greenville Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 15,000,00;
<u>(d) Midlands Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 12,000,000;
<u>(e) Northeastern Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 3,000,000;
<u>(f) Orangeburg-Calhoun Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 5,000,000;
<u>(g) Tri-County Technical College</u>	
<u>Pickens Hall Renovations</u>	\$ 5,000,000;
<u>(h) Williamsburg Technical College</u>	
<u>Maintenance, Renovation, and Replacement</u>	\$ 1,000,000;
<u>(i) Central Carolina Technical College –</u>	
<u>Sumter County</u>	\$ 1,305,569;
<u>(j) Central Carolina Technical College –</u>	
<u>Kershaw County</u>	\$ 10,000,000;
<u>(k) Central Carolina Technical College –</u>	
<u>Lee County</u>	\$ 2,500,000;
<u>(l) Florence-Darlington Technical College</u>	
<u>Construction & Industrial Trades Training Facility</u> . \$	10,000,000;
<u>(m) Horry-Georgetown Tech College</u>	
<u>Marine Technology Center</u>	\$ 6,000,000;
<u>(n) Spartanburg Community College –</u>	

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	<u>Cherokee County Campus - Spark Center</u>	<u>\$ 12,000,000;</u>
	(o) <u>Technical College of the Lowcountry</u>	
	<u>Workforce Development</u>	<u>\$ 10,000,000;</u>
(12)	<u>H730 - Vocational Rehabilitation</u>	
	<u>Marlboro VR Center Paving.....</u>	<u>\$ 179,600;</u>
(13)	<u>J020 - Dept of Health & Human Services</u>	
	<u>Rural Brain Health Network.....</u>	<u>\$ 10,000,000;</u>
(14)	<u>J040 - Department of Health & Environmental Control</u>	
	<u>Dam Safety Emergency Fund.....</u>	<u>\$ 47,500,000;</u>
(15)	<u>J120 - Department of Mental Health</u>	
	(a) <u>State-Operated Intensive Group Home</u>	<u>\$ 900,000;</u>
	(b) <u>Alternative Transportation Program.....</u>	<u>\$ 4,000,000;</u>
(16)	<u>J160 - Department of Disabilities & Special Needs</u>	
	(a) <u>Annualization for FMAP State Increase</u>	<u>\$ 4,000,000;</u>
	(b) <u>Greenwood Genetic Center –</u>	
	<u>Carroll Campbell Project.....</u>	<u>\$ 2,000,000;</u>
	(c) <u>Greenwood Genetic Center</u>	<u>\$ 2,000,000;</u>
(17)	<u>J200 - Department of Alcohol & Other Drug Abuse Services</u>	
	<u>SC Center for Excellence in Addiction</u>	<u>\$ 2,000,000;</u>
(18)	<u>L040 - Department of Social Services</u>	
	(a) <u>Infrastructure Integrity and Information Security.....</u>	<u>\$ 8,139,804;</u>
	(b) <u>Healthy Bucks.....</u>	<u>\$ 3,000,000;</u>
(19)	<u>L080 - Department of Children’s Advocacy</u>	
	<u>Agency Workstations.....</u>	<u>\$ 315,900;</u>
(20)	<u>H790 - Department of Archives & History</u>	
	(a) <u>SC American Revolution</u>	
	<u>Sestercentennial Commission.....</u>	<u>\$ 1,000,000;</u>
	(b) <u>Historic Preservation Grants</u>	<u>\$ 500,000;</u>
(21)	<u>H910 - Arts Commission</u>	
	(a) <u>Arts Education Programs.....</u>	<u>\$ 2,500,000;</u>
	(b) <u>Cultural Arts and Theater Center Grants</u>	<u>\$ 450,000;</u>
	(c) <u>Office Maintenance and Repairs.....</u>	<u>\$ 250,000;</u>
(22)	<u>P120 - Forestry Commission</u>	
	<u>Emergency Operations and Equipment</u>	<u>\$ 2,255,000;</u>
(23)	<u>P160 - Department of Agriculture</u>	
	(a) <u>Greenville/Orangeburg State Farmers Market</u>	
	<u>Buildings Renovations.....</u>	<u>\$ 1,878,000;</u>
	(b) <u>Consumer Services Equipment Replacement</u>	<u>\$ 1,122,000;</u>
	(c) <u>Growing Agribusiness Fund.....</u>	<u>\$ 20,000,000;</u>
(24)	<u>P200 - Clemson-PSA</u>	
	(a) <u>Poultry Science Research Facility</u>	<u>\$ 3,000,000;</u>
	(b) <u>Statewide Program Support</u>	<u>\$ 1,000,000;</u>
	(c) <u>Problematic Wildlife Research.....</u>	<u>\$ 954,400;</u>
	(d) <u>Critical PSA Research Infrastructure &</u>	
	<u>Dam Maintenance</u>	<u>\$ 2,120,000;</u>
(25)	<u>P210 - SC State-PSA</u>	
	(a) <u>Agribusiness Development & Expansion Support.....</u>	<u>\$ 2,500,000;</u>

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	<i>(b) Camp Daniels Training and Activity Center</i>	\$ 2,500,000;
<i>(26) P280 - Department of Parks, Recreation & Tourism</i>		
	<i>(a) SCATR – Regional Promotions</i>	\$ 2,000,000;
	<i>(b) Welcome Center Funding</i>	\$ 2,100,000;
	<i>(c) Undiscovered SC Grant Program</i>	\$ 250,000;
	<i>(d) Sports Marketing Program</i>	\$ 3,000,000;
	<i>(e) Destination Specific Grants</i>	\$ 12,000,000;
	<i>(f) State Park Development, Upgrades, and Maintenance</i>	\$ 25,000,000;
	<i>(g) Film Incentives</i>	\$ 7,500,000;
<i>(27) P320 - Department of Commerce</i>		
	<i>(a) Strategic Marketing</i>	\$ 5,000,000;
	<i>(b) Office Modernization</i>	\$ 600,000;
	<i>(c) Strategic Economic Development Infrastructure</i>	\$ 200,000,000;
	<i>(d) LocateSC</i>	\$ 10,000,000;
	<i>(e) Deal Closing Fund</i>	\$ 3,700,000;
<i>(28) D300 – Office of Resilience</i>		
	<i>Disaster Relief and Resilience Reserve Fund</i>	\$ 20,000,000;
<i>(29) P240 - Department of Natural Resources</i>		
	<i>(a) Agency Equipment Replacement (Boats and Vehicles)</i> \$	2,500,000;
	<i>(b) Habitat Protection and Land Conservation Acquisitions</i>	\$ 20,000,000;
	<i>(c) State Water Planning: River Basin Planning</i>	\$ 3,000,000;
	<i>(d) Marine Resources Coastal Infrastructure Maintenance</i>	\$ 10,000,000;
	<i>(e) Fish Hatcheries Deferred Maintenance and Repairs...</i> \$	5,000,000;
	<i>(f) Public Recreational Property Maintenance and Operations</i>	\$ 1,500,000;
	<i>(g) Waterfowl Impoundments Infrastructure Maintenance</i>	\$ 2,000,000;
<i>(30) P400 - Conservation Bank</i>		
	<i>Conservation Grant Funding</i>	\$ 18,000,000;
<i>(31) E210 - Prosecution Coordination Commission</i>		
	<i>General Tort Liability Increase</i>	\$ 43,812;
<i>(32) D100 - State Law Enforcement Division</i>		
	<i>(a) Center for School Safety</i>	\$ 1,716,000;
	<i>(b) Agency Vehicle Rotation</i>	\$ 500,000;
<i>(33) K050 - Department of Public Safety</i>		
	<i>(a) Agency Vehicle Rotation</i>	\$ 1,500,000;
	<i>(b) SRO Equipment</i>	\$ 13,160,000;
	<i>(c) Mental Health for Incarcerated Individuals Pilot Program</i>	\$ 400,000;
<i>(34) N040 - Department of Corrections</i>		
	<i>(a) Insurance Reserve Fund Premium Increase</i>	\$ 2,000,000;
	<i>(b) Critical Capital Projects</i>	\$ 25,000,000;
<i>(35) N080 - Department of Probation, Parole & Pardon Services</i>		
	<i>Information Technology</i>	\$ 2,000,000;

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<u>(36) N120 - Department of Juvenile Justice</u>	
<u>Facilities Management Maintenance and</u>	
<u>Security Upgrades</u>	<u>\$ 25,000,000;</u>
<u>(37) R520 – State Ethics Commission</u>	
<u>(a) Administrative Assistant</u>	<u>\$ 15,000;</u>
<u>(b) Attorney II.....</u>	<u>\$ 15,000;</u>
<u>(38) R040 – Public Service Commission</u>	
<u>SC Integration Study.....</u>	<u>\$ 250,000;</u>
<u>(39) R400 – Department of Motor Vehicles</u>	
<u>IT System Modernization</u>	<u>\$ 35,000,000;</u>
<u>(40) R600 – Department of Employment & Workforce</u>	
<u>Statewide Workforce Development (H. 3726)</u>	<u>\$ 3,005,800;</u>
<u>(41) U120 - Department of Transportation</u>	
<u>(a) Bridge Maintenance</u>	<u>\$ 200,000,000;</u>
<u>(b) Litter Off-Interstate.....</u>	<u>\$ 6,000,000;</u>
<u>(42) U200 - County Transportation Funds</u>	
<u>CTC Acceleration Fund.....</u>	<u>\$ 250,000,000;</u>
<u>(43) U300 - Division of Aeronautics</u>	
<u>(a) Capital Investing for the Statewide Airport System</u>	<u>\$ 50,000,000;</u>
<u>(b) Aircraft Replacement.....</u>	<u>\$ 10,000,000;</u>
<u>(c) Facility Maintenance.....</u>	<u>\$ 300,000;</u>
<u>(44) B040 – Judicial Department</u>	
<u>Court Facilities</u>	<u>\$ 500,000;</u>
<u>(45) C050 – Administrative Law Court</u>	
<u>(a) IT Hardware</u>	<u>\$ 75,000;</u>
<u>(b) Facilities Renovation.....</u>	<u>\$ 92,905;</u>
<u>(46) A170 – Legislative Services</u>	
<u>Enterprise Software Implementation and Licensing.....</u>	<u>\$ 8,500,000;</u>
<u>(47) D500 – Department of Administration</u>	
<u>(a) SCEIS Enterprise System.....</u>	<u>\$ 40,000,000;</u>
<u>(b) Health Agencies Restructuring Study.....</u>	<u>\$ 5,000,000;</u>
<u>(48) E240 - Adjutant General</u>	
<u>(a) Armory Revitalizations</u>	<u>\$ 3,300,000;</u>
<u>(b) IT Initiatives</u>	<u>\$ 200,000;</u>
<u>(c) Summerville Readiness Center.....</u>	<u>\$ 464,000;</u>
<u>(d) State Guard Vehicles</u>	<u>\$ 195,000;</u>
<u>(49) E260 – Department of Veterans’ Affairs</u>	
<u>(a) Virtual Transition Assistance Program.....</u>	<u>\$ 115,425;</u>
<u>(b) Military Enhancement Plan Fund</u>	<u>\$ 5,000,000;</u>
<u>(c) Perimeter Fencing for Cooper Veteran Cemetery</u>	<u>\$ 114,000;and</u>
<u>(50) E280 – Election Commission</u>	
<u>State Matching Funds for 2022 HAVA Grant.....</u>	<u>\$ 216,977.</u>

(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.